

RMCR Operating Expense Report
2015 Total Operating Expenses (w/o Replacement Reserve)
Utah LIHTC Properties >50 Units

Property Location	Total	LIHTC	Mkt.	Avg.	R.E. Tax	Insur.	Util. **	Maint.	Mgt.	Payroll	Adv.	Admin.	Total
	Units	Units	Units	Unit Size	Per/Unit	Per/Unit	Per/Unit	Per/Unit	Per/Unit	Per/Unit	Per/Unit	Per/Unit	Per/Unit
Box Elder County **	184	184	0	1,120	\$317	\$196	\$293	\$596	\$438	\$931	\$16	\$422	\$3,208
Iron County	231	231	0	1,038	\$252	\$186	\$582	\$596	\$342	\$1,163	\$15	\$210	\$3,347
Salt Lake County	536	477	59	779	\$401	\$164	\$559	\$781	\$394	\$1,249	\$49	\$457	\$4,054
Wasatch County	132	128	4	1,079	\$343	\$121	\$430	\$1,017	\$427	\$902	\$5	\$297	\$3,541
Washington County	275	275	0	940	\$210	\$235	\$821	\$780	\$455	\$1,072	\$0	\$294	\$3,868
Weber County	144	128	16	1,300	\$268	\$201	\$638	\$415	\$603	\$851	\$39	\$556	\$3,570
TOTAL/WEIGHTED AVG	1,502	1,423	79	966	\$315	\$184	\$574	\$715	\$426	\$1,096	\$26	\$380	\$3,716

** On 60% of the units in Box Elder County, the tenant pays all utilities including electricity, gas, water, sewer, and trash. Tenants pay only electricity and gas in all other areas.

