

RMCRC Operating Expense Report

2014 Total Operating Expenses (w/o Replacement Reserve)

UTAH LIHTC Properties >50 Units

Property Location County	Total Units	LIHTC UNITS	Mkt. Units	R.E. Tax Per/Unit	Insur. Per/Unit	Util. ** Per/Unit	Maint. Per/Unit	Mgt. Per/Unit	Payroll Per/Unit	Adv. Per/Unit	Admin. Per/Unit	Total Per/Unit
Box Elder County **	184	184	0	\$382	\$179	\$224	\$777	\$433	\$990	\$4	\$509	\$3,499
Iron County	231	231	0	\$196	\$206	\$613	\$648	\$329	\$1,117	\$1	\$365	\$3,473
Salt Lake County	471	430	41	\$390	\$166	\$725	\$770	\$394	\$1,184	\$51	\$408	\$4,087
Wasatch County	132	128	4	\$347	\$90	\$476	\$919	\$427	\$879	\$25	\$321	\$3,484
Washington County	285	285	0	\$169	\$246	\$666	\$755	\$454	\$1,054	\$1	\$258	\$3,604
TOTAL/WEIGHTED AVG	1,303	1,258	45	\$302	\$185	\$596	\$761	\$405	\$1,085	\$22	\$373	\$3,728

** On 60% of the units in Box Elder County, the tenant pays all utilities including electricity, gas, water, sewer, and trash. Tenants pay only electricity and gas in all other areas.

